

SELPA: West End		CODE: SS
1999-2000 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.10		
A	1998-99 State Apportionments	
1	Rate Per K-12 a.d.a. Entitlement (From 1998-99 SELPA, Section 1, Line C4)	\$ 40,178,532.37
2	COLA Per K-12 a.d.a. (From 1998-99 SELPA, Section 2, Line E)	\$ 1,768,359.34
3	Equalization (From 1998-99 SELPA, Section 3, Line G)	\$ 1,824,089.84
4	Growth (From 1998-99 SELPA, Section 4, Line D)	\$ 1,934,071.90
5	Total 1998-99 State Apportionment (Sum of Lines A1 to A4)	\$ 45,705,053.44
B	1998-1999 Total K-12 a.d.a. (From 1998-99 SELPA Level, Section 4, Line A1)	107,846.02
C	1999-2000 Rate Per a.d.a. (Line A5 divided by Line B)	\$ 423.80
D	1999-2000 Rate Per a.d.a. Entitlement (Line B multiplied by Line C)	\$ 45,705,053.44
E	1999-2000 Deductions, E.C. 56836.08 (c)	
1	Local Special Education Property Taxes - E.C. 2572	\$ -
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 6,689,472.00
3	Total Deductions (Sum of Lines E1 and E2)	\$ 6,689,472.00
4	1999-2000 Rate Per a.d.a. Total Entitlement before Proration (Line D minus Line E3)	\$ 39,015,581.44
5	Rate Per a.d.a. Apportionment Proration Factor	0.9553523379
6	Rate Per a.d.a. Total Apportionment (Line E4 multiplied by Line E5)	\$ 37,273,626.94
SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)		
A	1999-2000 COLA Rate (From State Level Summary, Section 10, Line B2)	\$ 6.3372
B	COLA Entitlement (Line A times 1998-99 Total K-12 ADA)	\$ 683,441.41
C	COLA Rate multiplied by Special Disabilities Factor (Section 5, Line A1 times Line A)	\$ -
D	Special Disabilities (SDA) COLA Entitlement (Line C times 1998-99 K-12 ADA)	\$ -
E	1999-2000 COLA Per K-12 a.d.a. Entitlement before Proration (Section 2, Line B plus Section 2, Line D)	\$ 683,441.41
F	COLA Per K-12 a.d.a. Proration Factor	0.9911095862
G	COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F)	\$ 677,365.33
SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)		
A	1999-2000 Statewide Average Target Rate plus COLA (From State Level Summary, Section 10, Line C)	\$ 455.78
B	1999-2000 Rate Per K-12 a.d.a. plus 1999-2000 COLA Rate (Section 1, Line C plus Section 2, Line A plus Section 2, Line C)	\$ 430.14
C	1999-2000 Equalization Per a.d.a. (Line A minus Line B, If negative enter 0)	\$ 25.65
D	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	107,846.02
E	Equalization Entitlement before Proration (Line C multiplied by Line D)	\$ 2,765,968.65
F	Equalization Proration Factor	0.4539231255
G	Equalization Apportionment (Line E multiplied by Line F)	\$ 1,255,537.14
SECTION 4 - GROWTH - E.C. 56836.15		
A	Growth a.d.a.	
1	1999-2000 Total K-12 a.d.a.	110,325.05
2	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	107,846.02
3	1997-98 Total K-12 a.d.a. (From 1998-99, Section 1, Line C2)	103,542.79
4	1998-99 Funded K-12 a.d.a. (Greater of Lines A2 and A3)	107,846.02
5	1999-00 Funded K-12 a.d.a. (Greater of Lines A1 and A2)	110,325.05
6	Growth a.d.a. (Line A5 minus Line A4, If negative enter 0)	2,479.03
B	Statewide Average Target Rate plus COLA (From Section 3, Line A)	\$ 455.78
C	Growth Entitlement based on Statewide Target plus COLA (Line A6 time Line B)	\$ 1,129,901.59
D	Special Disabilities Growth Adjustment (Section 5, Line A1 times Section 4, Line B)	\$ -
E	Special Disabilities (SDA) Growth Entitlement (Line D times Line A6)	\$ -
F	Growth Entitlement before Proration (Line E plus Line C)	\$ 1,129,901.59
G	Decline in Funded a.d.a. (If Line A5 minus Line A4 is negative)	0

H	Declining a.d.a. Adjustment (Line G multiplied by 1998-99 SELPA Section 3, Line B)	\$	-
I	Growth Apportionment Proration Factor		0.7270798411
J	Growth Apportionment (Line F multiplied by Line I)	\$	821,528.67
SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155			
A	Special Disabilities Adjustment (SDA)		
1	Incidence Multiplier Factor for Each SELPA (Remains constant until 2003)		0.0000
2	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
3	SDA Target Amount (Line A1 multiplied by Line A2)	\$	-
4	SDA Rate Per a.d.a. (Line A2 plus Line A3)	\$	455.78
B	Special Disabilities Calculation		
1	SDA Rate Per a.d.a. (From Line A4 above)	\$	455.78
2	1999-2000 Rate Per K-12 a.d.a. (Plus 1999-2000 COLA) (From Section 3, Line B)	\$	430.14
3	1999-2000 Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
4	SDA Calculation - Subtract the greater of B2 or B3 above from B1	\$	-
	<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
C	Special Disabilities Apportionment		
1	SDA Calculation (From B4 above)	\$	-
2	SELPA Current Year 1999-2000 Funded a.d.a. (From Section 4, Line A5)		110325.05
3	SELPA Prior Year 1998-99 Funded a.d.a. (From Section 4, Line A4)		107846.02
4	SDA Entitlement		
	Multiply Line C1 times the lesser of Lines C2 or C3	\$	-
D	Special Disabilities Adjustment		
1	SDA Entitlement before Proration (From Line C4 above)	\$	-
2	SDA Apportionment Proration Factor		0.4617257929
3	SDA Apportionment (Line D1 multiplied by Line D2)	\$	-
SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)			
A	1998-99 PS/RS Rate Per a.d.a. (From 1998-99 Section 7, Line E)	\$	11.57
B	1999-2000 COLA plus 1		1.0141
C	1999-2000 PS/RS Rate Per a.d.a. (Line A multiplied by Line B)	\$	11.74
D	1999-2000 NSS PS/RS Apportionment Supplement		
1	NSS SELPA a.d.a.		15,000
2	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		110,325
3	Qualifying NSS a.d.a. Adjustment (Line D1 minus Line D2)		-
4	NSS PS/RS Supplement (Line C multiplied by Line D3)	\$	-
E	1999-2000 All SELPAs' PS/RS Apportionment		
1	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		110,325.05
2	1999-2000 All SELPAs' PS/RS Entitlement (Line C multiplied by Line E1)	\$	1,294,794.08
F	1999-2000 PS/RS Apportionment for All SELPAs		
1	PS/RS Regular Entitlement before Proration (From Line E2)	\$	1,294,794.08
2	PS/RS Regular Apportionment Proration Factor		1.0000000000
3	PS/RS Apportionment (Line F1 multiplied by Line F2)	\$	1,294,794.08
4	NSS PS/RS Supplement before Proration (From Line D4)	\$	-
5	NSS PS/RS Apportionment Proration Factor		1.0000000000
6	NSS PS/RS Supplement (Line F4 multiplied by Line F5)	\$	-
7	PS/RS Apportionment (Line F3 plus Line F6)	\$	1,294,794.08
SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT			
A	Qualifying Low Incidence Disabilities		
1	Total December 1998 Pupil Count of Low Incidence Disabilities - Infant to Age 22		345
B	Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C)	\$	330.58
C	Low Incidence Materials & Equipment Apportionment (Multiply Line A1 by Line B)	\$	114,050.11

SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16		
A	NPS LCI Entitlement before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form)	\$ 1,083,023.00
B	NPS LCI Apportionment Proration Factor	1.0000000000
C	NPS LCI Apportionment (Line A multiplied by Line B)	\$ 1,083,023.00
SECTION 9 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21		
A	NPS Extraordinary Cost Pool Entitlement before Proration (Sum of All NPS Extraordinary Cost Pool Claims from Claim Form)	\$ -
B	NPS Extraordinary Cost Pool Apportionment Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)	\$ -
SECTION 10 - SELPA APPORTIONMENT SUMMARY		
A	1999-2000 Apportionments, E.C. 56836.08 (a)	
1	Per K-12 a.d.a. Apportionment (From Section 1, Line E6)	\$ 37,273,626.94
2	COLA Per K-12 a.d.a. Apportionment (From Section 2, Line G)	\$ 677,365.33
3	Equalization Apportionment (From Section 3, Line G)	\$ 1,255,537.14
4	Growth Apportionment (From Section 4, Line F)	\$ 821,528.67
5	Special Disabilities Apportionment (From Section 5, Line D3)	\$ -
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$ 40,028,058.08
B	Other State Apportionments	
1	PS/RS Apportionment (From Section 6, Line F7)	\$ 1,294,794.08
2	Low Incidence Materials & Equipment Apportionment (From Section 7, Line C)	\$ 114,050.11
3	NPS/LCI Apportionment (From Section 8, Line C)	\$ 1,083,023.00
4	NPS Extraordinary Cost Pool (From Section 9, Line C, Annual Only)	\$ -
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$ 2,491,867.19
C	Total State Apportionment (Line A6 plus Line B5)	\$ 42,519,925.27